## All Purpose Table

Administration for Community Living

(Dollars in Millions)

| Account and Program Name | FY 2021 Final/1 | FY 2021 COVID-19 Supplemental /2 | FY 2022 CR/1/3 | FY 2023 President's Budget | FY 2023 President's Budget +/- FY 2022 CR |
| --- | --- | --- | --- | --- | --- |
| **Health and Independence for Older Adults** | **--** | **--** | **--** | **--** | **--** |
| Home and Community-Based Services | 392.574 | 460.000 | 392.574 | 500.000 | +107.426 |
| Nutrition Services | 951.753 | 918.000 | 951.753 | 1,272.385 | 320.632 |
| *Congregate Nutrition Services (non-add)* | *515.342* | *300.000* | *515.342* | *762.050* | *+246.708* |
| *Home-Delivered Nutrition Services* | *276.342* | *618.000* | *276.342* | *410.335* | *+133.993* |
| *Nutrition Services Incentive Program (non-add)* | *160.069* | *--* | *160.069* | *100.000* | *-60.069* |
| Preventive Health Services | 24.848 | 44.000 | 24.848 | 26.339 | +1.491 |
| Chronic Disease Self-Management Education [PPHF]/4 | 8.000 | **--** | 8.000 | 8.000 | **--** |
| Elder Falls Prevention [PPHF]/4 | 5.000 | **--** | 5.000 | 5.000 | **--** |
| Native American Nutrition & Supportive Services | 35.208 | 23.67 | 35.208 | 70.208 | +35.000 |
| Aging Network Support Activities | 16.461 | **--** | 16.461 | 22.946 | +6.485 |
| *Direct Care Workforce Demonstration (non-add)* | *--* | *--* | *--* | *--* | *--* |
| *Holocaust Survivor Assistance (non-add)* | *5.000* | *--* | *5.000* | *5.000* | *--* |
| *Care Corp (non-add)* | *4.000* | *--* | *4.000* | *4.240* | *0.240* |
| Subtotal, Health & Independence for Older Adults | 1,433.844 | 1,445.670 | 1,433.844 | 1,904.878 | 471.034 |
| **Caregiver & Family Support Services** | **--** | **--** | **--** | **--** | **--** |
| Family Caregiver Support Services | 188.936 | 145.000 | 188.936 | 249.936 | +61.000 |
| *SGRG (non-add)* | *0.300* | *--* | *0.300* | *0.300* | *--* |
| *Raise (non-add)* | *0.400* | *--* | *0.400* | *0.400* | *--* |
| Native American Caregiver Support Services | 10.806 | 8.330 | 10.806 | 15.806 | +5.000 |
| Alzheimer's Disease Program | 20.721 | **--** | 27.500 | 30.060 | +2.560 |
| *Alzheimer's Disease Program from Direct Appropriations/(non-add)* | *6.021* | *--* | *12.800* | *15.360* | *+2.560* |
| *Alzheimer's Disease Program from PPHF(non-add)/4* | *14.700* | *--* | *14.700* | *14.700* | *--* |
| Lifespan Respite Care | 7.110 | -- | 7.110 | 14.220 | +7.110 |
| Subtotal, Caregiver & Family Support Services | 227.573 | 153.330 | 234.352 | 310.022 | 75.670 |
| **Protection of Vulnerable Adults** | **--** | **--** | **--** | **--** | **--** |
| Long-Term Care Ombudsman Program | 18.885 | 10.000 | 18.885 | 36.885 | +18.000 |
| Prevention of Elder Abuse & Neglect | 4.773 | *--* | 4.773 | 5.059 | +0.286 |
| *Senior Medicare Patrol Program/HCFAC /5* | *20.000* | *--* | *20.000* | *20.000* | *--* |
| *Senior Medicare Patrol Program/HCFAC Wedge Funding* | *2.000* | *--* | *2.000* | *--* | *-2.000* |
| Elder Rights Support Activities | 3.874 | **--** | 3.874 | 4.400 | +0.526 |
| Elder Justice/Adult Protective Services | 14.000 | 376.000 | 14.000 | 73.000 | +59.000 |
| *Elder Justice - Opioids (non-add)* | *2.000* | *--* | *2.000* | *3.000* | *+1.000* |
| *Elder Justice - Guardianship (non-add)* | *2.000* | *--* | *2.000* | *2.000* | *--* |
| *Elder Justice - Infrastructure (non-add)* | *10.000* | *--* | *10.000* | *10.000* | *--* |
| *Elder Justice - State APS Grants/APS Funding/Other Activities (non-add)/6* | *--* | *376.000* | *--* | *58.000* | *58.000* |
| Subtotal, Protection of Vulnerable Adults | 63.532 | 386.000 | 63.532 | 139.344 | 75.812 |
| **Disability Programs, Research & Services** | **--** | **--** | **--** | **--** | **--** |
| State Councils on Developmental Disabilities | 79.000 | **--** | 79.000 | 88.480 | +9.480 |
| Developmental Disabilities Protection and Advocacy | 41.784 | **--** | 41.784 | 59.659 | +17.875 |
| University Centers for Excellence in Developmental Disabilities | 42.119 | **--** | 42.119 | 47.173 | +5.054 |
| Projects of National Significance | 12.250 | **--** | 12.250 | 24.600 | +12.350 |
| Independent Living | 116.183 | **--** | 116.183 | 160.208 | +44.025 |
| Limb Loss Resource Center | 4.000 | **--** | 4.000 | 4.200 | +0.200 |
| *Limb Loss Resource Center - Direct Appropriations (non-add)* | *4.000* | *--* | *4.000* | *--* | *-4.000* |
| *Limb Loss Resource Center - PHS Evaluations (non-add)/7* | *--* | *--* | *--* | *4.200* | *+4.200* |
| Paralysis Resource Center | 9.700 | **--** | 9.700 | 10.185 | +0.485 |
| *Paralysis Resource Center - Direct Appropriations (non-add)* | *9.700* | *--* | *9.700* | *--* | *-9.700* |
| *Paralysis Resource Center - PHS Evaluations (non-add)/7* | *--* | *--* | *--* | *10.185* | *+10.185* |
| Traumatic Brain Injury. | 11.321 | **--** | 11.321 | 13.118 | +1.797 |
| *Traumatic Brain Injury - Direct Appropriations (non-add)* | *11.321* | *--* | *11.321* | *--* | *-11.321* |
| *Traumatic Brain Injury - PHS Evaluations (non-add)/7* | *--* | *--* | *--* | *13.118* | *+13.118* |
| National Institute on Disability, Independent Living, and Rehab. Research | 112.970 | **--** | 112.970 | 118.619 | +5.649 |
| Subtotal, Disability Programs, Research & Services | 429.327 | **--** | 429.327 | 526.242 | 96.915 |
| **Consumer Information, Access and Outreach** | **--** | **--** | **--** | **--** | **--** |
| Aging and Disability Resource Centers | 8.119 | **--** | 8.119 | 12.178 | +4.059 |
| State Health Insurance Assistance Program | 52.115 | **--** | 52.115 | 55.242 | +3.127 |
| Voting Access for People with Disabilities (HAVA) | 7.963 | **--** | 7.963 | 12.414 | +4.451 |
| Assistive Technology | 37.500 | **--** | 37.500 | 44.000 | 6.500 |
| *Assistive Technology - (non-add)* | *35.500* | *--* | *35.500* | *44.000* | +8.500 |
| *Assistive Technology - Alternative Financing Program (non-add)* | *2.000* | *--* | *2.000* | *--* | -2.000 |
| National Technical Assistance Center on Kinship & Grandfamilies /8 | **--** | 10.000 | **--** | **--** | **--** |
| Medicare Improvements for Patients and Providers Act [TRA/BBA] | 50.000 | **--** | 48.575 | 47.150 | -1.425 |
| *Aging and Disability Resource Centers (non-add)* | *5.000* | **--** | *4.858* | *4.715* | *-0.143* |
| *Area Agencies on Aging (non-add)* | *15.000* | **--** | *14.573* | *14.145* | *-0.428* |
| *National Center for Benefits Outreach and Enrollment (non-add)* | *15.000* | **--** | *14.573* | *14.145* | *-0.428* |
| *State Health Insurance Assistance Programs (non-add)* | *15.000* | **--** | *14.573* | *14.145* | *-0.428* |
| Subtotal, Consumer Information, Access & Outreach | 155.697 | 10.000 | 154.272 | 170.984 | 16.712 |
| Program Administration | 41.063 | **--** | 41.063 | 56.616 | +15.553 |
| **Total, ACL Program Level** | **2,351.036** | **1,995.000** | **2,356.390** | **3,108.086** | **751.696** |
| **Less funds from other sources** | **--** | **--** | **--** | **--** | **--** |
| *HCFAC Funds for Senior Medicare Patrol Program/5* | *-20.000* | *--* | *-20.000* | *-20.000* | *--* |
| *Wedge Funds for Senior Medicare Patrol Program* | *-2.000* | *--* | *-2.000* | *--* | *2.000* |
| *Public Health Service Evaluation/7* | *--* | *--* | *--* | *-27.503* | *-27.503* |
| *Prevention & Public Health Fund/4* | *-27.700* | *--* | *-27.700* | *-27.700* | *--* |
| *Medicare Improvements for Patients and Providers Act [TRA/BBA]* | *-50.000* | *--* | *-48.575* | *-47.150* | *1.425* |
| **Total, ACL Discretionary Budget Authority** | **2,251.336** | **1,995.000** | **2,258.115** | **2,985.733** | **+727.618** |

1/ Reflects FY 2021 and FY 2022 required and permissive transfers and rescissions, except the NSIP transfer to USDA of $1.3/1.4 million which is shown for consistency with state funding tables.

2/ This column includes both supplemental funding and mandatory funds appropriated in the American Rescue Plan Act of 2021, P.L. 117-2 post-transfer and post-reallocation and the supplemental appropriation in the Consolidated Appropriations Act, 2021 (P.L. 116-260).

3/ Reflects the annualized amounts provided in the continuing resolution ending 2/18/2022.

4/ These programs are paid for out of the Prevention and Public Health Fund.

5/ The FY 2021 appropriation states that SMP/HCFAC can be paid for with discretionary CMS HCFAC appropriations and/or HCFAC Wedge funds, the amount based on the Secretary of HHS's determination but no less than the $20M floor provided in appropriations language. The FY 2022 and FY 2023 amounts are placeholders pending final appropriations and funding allocations.

6/ The fifth COVID-19 supplemental and the American Rescue Plan together provided first and second-year funding for FY 2021 and FY 2022 totaling $188 million in each year to provide direct support for Adult Protective Services in states.

7/ The following programs are proposed to be funded (starting in FY 2023) out of Public Health Service Act Evaluation Funds.

8/ Supplemental Funding totaling $10M for the National Technical Assistance Center on Grandparents and Kinship Care is available until FY 2025.